

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	55	\$1,356,671	\$244,286
Operations - Water Operations	13	\$904,449	\$190,741
Operations - Sewer	13	\$790,790	\$188,961
Finance	14	\$720,418	\$152,396
Operations - Engineering	9	\$704,134	\$156,458
Operations - Water Treatment	7	\$629,097	\$110,086
Operations - Water Distribution	10	\$625,841	\$150,368
Administration	9	\$617,048	\$118,339
Finance - Customer Service	8	\$435,341	\$114,588
Finance - Meter Reading	5	\$253,679	\$69,650
Operations - Administration	4	\$238,690	\$57,707
Operations - Facilities & Fleet	5	\$210,297	\$44,818
Human Resources	4	\$191,456	\$49,189
Operations	1	\$119,975	\$22,981
Operations - General Services	2	\$88,611	\$32,520
Finance - Field	2	\$87,567	\$22,752
Board	5	\$25,062	\$22,631