| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 49,314$ | $\$ 400$ |  |
| Operations | 1 | $\$ 19,468$ | $\$ 3,960$ |  |
| Board Member | 5 | $\$ 2,350$ | $\$ 0$ |  |

