

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	59	\$4,541,422	\$944,885
Fire	19	\$2,279,695	\$408,762
Public Works	16	\$972,297	\$229,101
Wastewater Plant	14	\$857,891	\$181,206
City Manager	3	\$357,656	\$53,693
Finance	6	\$329,759	\$44,609
Recreation	33	\$316,786	\$61,385
Cable	15	\$262,313	\$59,541
Planning	3	\$251,256	\$43,247
Senior Center	11	\$198,539	\$41,193
Redevelopment	2	\$196,881	\$16,965
Administration	2	\$169,079	\$38,341
Information Systems	2	\$139,828	\$44,225
Tiny Tots	4	\$90,175	\$21,233
Building	1	\$77,028	\$6,999
Human Resources	2	\$74,620	\$6,818
Housing	1	\$70,283	\$6,493
Parks	2	\$51,764	\$9,480
City Council	6	\$39,228	\$23,688
City Treasurer	1	\$3,000	\$12,120