

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Utilities	8	\$358,405	\$114,797
Administration	4	\$219,030	\$62,017
Fire	16	\$146,512	\$28,217
Board Member	5	\$0	\$0