

Department	Employees	Total Wages	Total Retirement & Health Contribution
Town Manager	6	\$645,750	\$180,157
Development Services	6	\$585,079	\$148,312
Planning	10	\$512,051	\$131,530
Recreation	140	\$462,270	\$17,273
Park Maintenance	9	\$440,416	\$160,164
Finance	6	\$435,813	\$111,001
Transportation Services	4	\$388,666	\$117,199
Recreation Services	7	\$376,249	\$121,309
Building	8	\$349,686	\$85,570
Police	12	\$343,342	\$47,322
Maintenance Services	5	\$340,042	\$89,200
Street Maintenance	6	\$339,414	\$103,499
Roadside Landscaping	6	\$337,643	\$129,578
Engineering	3	\$254,343	\$67,311
Information Systems	3	\$242,468	\$73,472
Engineering-Inspection	3	\$221,684	\$57,046
Legal Services	1	\$198,721	\$69,393
Human Resources	3	\$173,883	\$42,541
Recreation Services-Facilities	3	\$135,495	\$53,348
Maintenance	11	\$98,645	\$3,694
Recreation Services-Cultural Arts	3	\$49,991	\$19,103
Recreation Services-Teens	1	\$48,413	\$18,899
RecreationServices-Senior	1	\$48,334	\$13,093
Recreation Services-Adult	1	\$48,022	\$14,961
Recreation Services-Sports & Fitness	1	\$47,413	\$22,517
Council	5	\$42,055	\$1,575
Recreation Services-Youth	1	\$8,600	\$1,932
Economic Development	1	\$3,210	\$120
City Clerk	1	\$2,910	\$109