

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	7	\$294,778	\$146,165
Maintenance	5	\$249,549	\$131,632
Administration	7	\$189,895	\$146,109
Customer Service	4	\$179,714	\$92,252
Engineering	3	\$110,918	\$57,437
Finance	1	\$73,354	\$35,192