

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	81	\$7,834,626	\$1,636,169
Public Works-Operations	82	\$5,569,139	\$1,380,096
Community Development	32	\$2,354,416	\$520,545
Finance & Information Systems	30	\$2,319,159	\$487,403
Parks & Recreation	178	\$2,238,318	\$432,423
Engineering	17	\$1,621,831	\$289,862
City Administration	12	\$1,318,377	\$217,357
City Attorney	4	\$480,372	\$57,740
Legislative	5	\$26,875	\$54,582