

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	25	\$1,641,973	\$316,514
Fire	23	\$1,262,507	\$252,814
Public Works	20	\$807,022	\$205,175
Police Miscellaneous	17	\$629,714	\$159,239
Housing	10	\$465,336	\$120,081
Administration	7	\$422,377	\$86,730
Parks & Trees	12	\$290,031	\$90,612
Finance	6	\$246,441	\$70,588
Police	4	\$158,822	\$31,301
Planning	5	\$90,980	\$20,967
City Council	7	\$0	\$122,474