

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police General	124	\$10,944,266	\$2,287,441
Fire Department	96	\$8,083,248	\$1,305,199
Police Communications	32	\$1,641,608	\$362,428
Division of Public Works/Public Works/Right Of Way	31	\$1,612,796	\$391,373
Building & Development Service	19	\$1,315,440	\$217,631
Capital Project Services	17	\$1,283,188	\$198,512
Division of Public Works/Water Pollution Control	14	\$956,755	\$147,461
City Manager	10	\$916,688	\$130,714
Finance	16	\$907,822	\$195,407
General Services Department	13	\$797,542	\$135,908
Information Systems	9	\$755,806	\$101,850
Building	11	\$730,784	\$135,344
Housing & Neighborhood Service	9	\$719,165	\$108,014
Planning Services	9	\$661,519	\$120,133
City Attorney	5	\$555,354	\$82,213
Vehicle Maintenance	8	\$458,719	\$113,246
Parks/Street Trees	9	\$394,895	\$112,536
Parks Recreation Facilities	8	\$377,188	\$98,398
Human Resources	5	\$338,443	\$75,289
Building Maintenance	5	\$295,167	\$65,471
City Clerk	2	\$180,387	\$31,313
Police Animal Control	3	\$160,067	\$49,191
Hourly Employee General Services Department	20	\$75,010	\$0
Hourly Employee Police	13	\$63,444	\$0
City Council	7	\$55,272	\$85,790
Hourly Employee Housing	1	\$38,895	\$0
Hourly Employee Park/Trees	2	\$31,202	\$0
Hourly Employee Munic Services	2	\$22,974	\$0
Hourly Employee Human Resource	1	\$20,360	\$0
Hourly Employee Park Admin	1	\$12,713	\$0

Hourly Employee Engineering	2	\$8,763	\$0
Hourly Employee Risk Managemt	1	\$2,537	\$0