| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 70,186$ | $\$ 71,511$ |  |
| Administrative | 2 | $\$ 60,486$ | $\$ 32,398$ |  |
| Board Member | 4 | $\$ 0$ | $\$ 0$ |  |

