

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,441	\$102,345,580	\$21,613,373
Fire Department	580	\$51,823,995	\$7,652,790
Public Works	767	\$32,246,223	\$7,834,555
Community and Economic Development Agency	464	\$21,399,321	\$4,008,121
Finance	257	\$10,846,156	\$2,364,985
Library	372	\$9,456,595	\$1,400,117
Health And Human Services	269	\$8,522,903	\$2,426,750
Parks and Recreation	970	\$8,359,870	\$944,201
City Attorney	80	\$6,501,815	\$859,437
Information Technology	78	\$5,673,016	\$816,752
City Admininstrator	66	\$3,862,394	\$530,308
Aging/Senior Aides	321	\$2,975,818	\$433,561
Museum	71	\$2,595,961	\$465,991
Human Resources	38	\$2,221,692	\$480,422
City Council	55	\$2,116,496	\$395,531
Contract and Purchasing	29	\$1,416,643	\$285,068
Mayor	19	\$1,206,084	\$169,142
Cultural Arts/KTOP	13	\$822,242	\$107,718
City Auditor	14	\$709,494	\$85,536
City Clerk	11	\$654,361	\$110,659
Retirement Services	5	\$342,190	\$63,403