

Department	Employees	Total Wages	Total Retirement & Health Contribution
Calworks & Human Services	65	\$2,809,930	\$762,848
Sheriff	52	\$2,802,638	\$578,421
Roads & Bridges	49	\$1,941,255	\$498,959
Behavioral Health Services	34	\$1,734,322	\$369,046
Jail	26	\$1,070,019	\$284,157
Public Health	23	\$955,100	\$241,689
Probation	17	\$852,704	\$171,118
District Attorney	16	\$813,568	\$135,415
Dispatch	17	\$778,322	\$185,832
Assessor	13	\$607,922	\$133,461
Technology Services	12	\$602,001	\$164,734
Integrated Waste Management	17	\$592,364	\$171,914
County Counsel	6	\$482,331	\$104,019
Auditor/Controller	14	\$472,655	\$115,132
Planning	15	\$465,251	\$103,231
Administration	5	\$463,534	\$100,165
Building	15	\$462,421	\$134,427
Environmental Managt Agency	9	\$451,937	\$107,479
Substance Abuse	13	\$367,281	\$101,930
Human Resources	5	\$327,136	\$46,407
Cneu	6	\$319,570	\$62,618
Agriculture	7	\$313,885	\$75,294
Land Development Services	9	\$289,534	\$74,108
Public Works Administration	5	\$281,126	\$80,758
Board Of Supervisors	5	\$275,581	\$45,966
Building And Grounds	7	\$247,428	\$95,847
Treasurer/Tax Collector	7	\$247,220	\$55,368
Equipment Service Center	8	\$237,976	\$78,781
Animal Control	5	\$230,583	\$51,580
Children & Families Commission	4	\$211,004	\$64,197

Library	10	\$202,550	\$56,017
Calmet	3	\$201,941	\$48,263
Clerk	6	\$175,968	\$29,289
Marine Safety	2	\$163,432	\$13,567
Recorder	6	\$139,579	\$32,912
Oes	3	\$117,998	\$18,926
Gis	2	\$109,074	\$19,844
Public Authority Ihss	2	\$103,862	\$18,796
Public Access Tv	3	\$89,569	\$8,795
Onsite Wastewater	3	\$75,782	\$33,175
Victim/Witness Program	2	\$70,667	\$11,433
Farm Advisor	2	\$67,134	\$21,213
Elections	4	\$64,744	\$19,364
Coroner	1	\$58,512	\$7,469
Transit	1	\$58,039	\$9,776
Airport	1	\$52,500	\$7,890
Literacy Program	1	\$45,842	\$11,769
Museum	1	\$18,326	\$1,282
Air Pollution	1	\$13,393	\$5,435