

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	261	\$11,628,001	\$3,555,380
Sheriffs Department	207	\$9,298,033	\$3,983,145
Courts	67	\$2,744,487	\$800,533
Probation	54	\$2,728,057	\$837,096
Health Department	62	\$2,494,077	\$724,903
Juvenile Hall	69	\$2,089,091	\$754,045
Public Works	39	\$1,904,127	\$652,311
Child Support Services	42	\$1,745,705	\$564,549
Information Technology	22	\$1,392,963	\$376,340
District Attorney	18	\$1,245,676	\$368,143
County Administrator	10	\$927,496	\$215,094
Assessor	20	\$760,584	\$272,052
Human Resources	12	\$714,403	\$172,928
Building Inspection	13	\$697,365	\$183,687
CDSA Finance/Admin	14	\$671,871	\$217,303
County Counsel	9	\$645,527	\$138,402
EnvirnomentaI Health	10	\$642,615	\$184,448
Surveyor	7	\$477,201	\$101,297
Victim Witness	12	\$462,768	\$127,187
Agriculture Department	9	\$457,009	\$181,564
Planning	6	\$450,699	\$107,501
Administrative Services	8	\$425,830	\$119,533
Bailiffs	8	\$406,989	\$139,952
Library	14	\$371,366	\$101,532
Auditor Contoller	10	\$371,058	\$154,886
Clerk Recorder	7	\$344,684	\$103,959
Custodial	13	\$299,988	\$134,472
Building Maintenance	9	\$289,028	\$109,583
Code Enforcement	6	\$286,741	\$69,340
Animal Control	8	\$265,416	\$93,932

Board of Supervisors	5	\$251,797	\$62,689
Treasurer/Tax Collector	11	\$246,036	\$72,263
Housing Authority	5	\$221,629	\$68,627
Elections	9	\$176,489	\$39,559
First Five	4	\$169,601	\$48,240
Public Guardian	3	\$159,990	\$39,333
Veterans	3	\$142,960	\$32,428
Office of Emergency	2	\$128,183	\$32,377
Airport	3	\$100,267	\$44,955
Revenue Recovery	2	\$71,076	\$17,559