

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	69	\$4,676,019	\$1,389,912
Landside Operations	55	\$2,768,056	\$938,284
Facilities Development	33	\$1,980,658	\$644,310
Information Technology	25	\$1,796,626	\$588,174
Real Estate Management	19	\$1,335,181	\$396,556
Airside Operations	17	\$1,321,094	\$423,574
Financial Planning and Budget	12	\$1,010,003	\$304,773
Terminal Development Program	11	\$876,316	\$190,408
Airport System Planning	14	\$851,053	\$260,544
Human Resources	11	\$824,797	\$255,616
General Counsel	7	\$775,525	\$219,457
Accounting	12	\$770,902	\$286,366
Procurement	13	\$748,025	\$274,054
Marketing and Route Service	8	\$717,723	\$233,860
Aviation Security/Public Safety	12	\$714,746	\$233,869
Public Community & Customer Re	11	\$682,794	\$205,616
Quieter Home Program	10	\$652,202	\$221,415
Chief Auditor	7	\$621,778	\$190,394
Risk Management	6	\$563,381	\$188,277
Environmental Affairs	9	\$549,001	\$195,240
Executive Offices	4	\$539,866	\$152,164
Small Business Development	7	\$408,196	\$140,361
Corporate Services	7	\$364,776	\$131,080
Business Planning	4	\$275,509	\$103,827
Noise Mitigation	5	\$267,736	\$75,245
Training and Development	5	\$257,218	\$78,527
Intergovernmental Relations	3	\$243,208	\$81,946
Ground Transportation	5	\$235,766	\$78,130
Air service Development	2	\$177,055	\$56,074
Authority Board	10	\$76,435	\$29,031