| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 186,212$ | $\$ 72,158$ |  |
| Maintenance | 3 | $\$ 129,428$ | $\$ 57,633$ |  |
| Board Director | 5 | $\$ 0$ | $\$ 0$ |  |

