

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	12	\$970,647	\$164,318
Administration	8	\$667,214	\$90,991
Police	10	\$667,062	\$87,657
Maintenance & Custodial	11	\$519,302	\$173,959
Operations & Public Safety	4	\$298,170	\$60,845
Planning & Development	4	\$290,860	\$51,223
Board Members	5	\$0	\$59