

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$726,280	\$171,637
Maintenance	10	\$495,677	\$165,103
Fire	13	\$256,161	\$60,411
Security	3	\$110,065	\$24,970
Board Member	5	\$11,800	\$97,525