

Department	Employees	Total Wages	Total Retirement & Health Contribution
Helath & Human Services	1,795	\$70,683,500	\$8,049,744
County Sheriff	743	\$40,691,847	\$5,864,411
Probation	345	\$13,177,572	\$1,356,015
Resource Management Agency	339	\$13,013,289	\$1,381,268
District Attorney	233	\$12,527,176	\$1,064,526
Child Support Services	194	\$7,572,627	\$1,006,193
Information Technology	117	\$7,099,113	\$680,787
Fire Warden	122	\$6,410,518	\$549,112
Public Defender	78	\$5,137,577	\$510,886
Assessor	96	\$4,236,368	\$386,651
County Counsel	56	\$3,466,435	\$316,584
General Services	102	\$3,203,603	\$477,040
Ag Commissioner	102	\$3,079,998	\$308,615
Elections	66	\$2,652,906	\$326,137
Workforce Investment Division	36	\$1,613,909	\$115,247
County Library	45	\$1,471,114	\$171,443
Maintenance	32	\$1,344,257	\$141,787
Human Resources & Development	30	\$1,223,189	\$110,935
County Administrative Office	14	\$999,602	\$77,507
Board of Supervisors	7	\$631,439	\$46,251
Retirement	11	\$562,350	\$70,754
Cooperative Extension	11	\$290,232	\$67,378
Purchasing	5	\$267,724	\$26,548
Capital Projects	3	\$225,496	\$29,872
Law Library	3	\$100,932	\$6,342
Grand Jury	1	\$11,163	\$0