

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	10	\$689,707	\$159,827
Compliance	7	\$525,697	\$102,492
Stationary Sources	7	\$490,663	\$103,692
Executive Office	17	\$487,762	\$83,340
Operations	6	\$375,783	\$73,332
Air Monitoring	5	\$272,033	\$50,584
Community Relations & Education	2	\$157,056	\$33,894
Planning	2	\$125,560	\$32,060