| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Roads | 55 | \$2,064,742 | \$863,876 |
| Health \& Human Services | 55 | \$1,732,765 | \$691,705 |
| Sheriff | 41 | \$1,673,718 | \$709,524 |
| Probation | 26 | \$935,318 | \$430,809 |
| Behavioral Health | 29 | \$922,367 | \$348,470 |
| Solid Waste | 31 | \$616,435 | \$271,001 |
| District Attorney | 8 | \$464,527 | \$200,627 |
| Adminstration | 5 | \$268,291 | \$90,832 |
| Jail | 8 | \$254,597 | \$110,221 |
| Auditor | 6 | \$244,029 | \$90,285 |
| Child Support | 6 | \$228,962 | \$83,367 |
| General Services | 7 | \$205,662 | \$79,692 |
| Health | 3 | \$170,169 | \$64,121 |
| Planning | 10 | \$165,503 | \$57,807 |
| Agriculture \& Solid Waste | 3 | \$124,253 | \$43,879 |
| Info. Technology | 2 | \$121,247 | \$46,593 |
| JDF | 3 | \$120,918 | \$67,214 |
| Transit | 7 | \$120,531 | \$34,175 |
| Grants | 4 | \$117,565 | \$45,105 |
| Library | 6 | \$114,037 | \$32,445 |
| Board Of Supervisors | 5 | \$111,809 | \$74,995 |
| Alcohol \& Other Drug | 4 | \$94,719 | \$36,674 |
| Assessor/Clerk Recorder | 1 | \$86,167 | \$28,850 |
| Clerk Recorder | 2 | \$79,465 | \$32,563 |
| Treasurer-Tax Collector | 1 | \$70,188 | \$26,335 |
| Assessor | 2 | \$67,627 | \$31,590 |
| Treas-Tax Collector | 3 | \$65,652 | \$29,645 |
| Environmental Health | 1 | \$62,535 | \$23,666 |
| Information Technology | 1 | \$56,886 | \$21,004 |
| Animal Control | 3 | \$56,519 | \$19,169 |


| Building \& Dev Svs | 1 | \$52,777 | \$21,978 |
| :---: | :---: | :---: | :---: |
| Road | 2 | \$45,636 | \$18,648 |
| Risk Management | 1 | \$45,454 | \$18,870 |
| Agriculture | 1 | \$43,267 | \$17,204 |
| Wic | 1 | \$30,404 | \$13,347 |
| Veteran Services | 1 | \$25,709 | \$12,712 |
| Collections Delinq | 1 | \$24,749 | \$6,985 |
| 4-H Cooperation | 1 | \$21,353 | \$12,243 |
| CAO/Administration | 1 | \$8,421 | \$2,878 |
| Vehicle Abatement | 1 | \$4,966 | \$0 |
| AG Sealer | 1 | \$3,942 | \$0 |

