

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	150	\$8,930,808	\$1,500,358
Fire	87	\$6,463,859	\$874,113
Public Works	108	\$6,277,725	\$1,162,261
Parks & Recreation	288	\$3,185,485	\$382,399
Community Development	44	\$2,151,217	\$335,871
City Manager's Office	27	\$1,604,582	\$210,455
Finance	23	\$1,192,759	\$218,286
Human Resources/Labor Relation	13	\$738,123	\$121,326
City Council	5	\$44,470	\$11,507