

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	510	\$34,407,125	\$3,123,304
Public Works	313	\$15,099,599	\$1,335,511
Fire	125	\$11,352,062	\$964,596
City Manager	304	\$11,059,061	\$913,390
Development Services	100	\$4,867,140	\$489,388
Recreation and Community Services	530	\$4,326,635	\$200,771
Housing	165	\$4,275,612	\$404,332
Library Services	120	\$2,469,232	\$237,088
City Corp	329	\$1,890,431	\$0
Finance	42	\$1,756,829	\$166,331
City Treasurer	26	\$1,009,119	\$110,852
City Attorney	15	\$777,998	\$74,267
Community Development	14	\$772,186	\$76,808
Human Resources	15	\$756,142	\$90,658
City Clerk	8	\$306,567	\$33,572
City Council	7	\$159,383	\$5,930