

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,477,402	\$133,721
Public Works	12	\$425,797	\$38,653
Fire	10	\$276,692	\$24,955
Administration	3	\$186,041	\$11,072
Finance	3	\$112,110	\$10,227
Planning	1	\$68,401	\$5,800
Recreation	13	\$66,628	\$2,737
Building & Safety	1	\$53,010	\$5,049
Elected Officials	8	\$18,287	\$0