

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	262	\$24,153,412	\$4,754,383
Utilities	293	\$18,424,690	\$2,896,291
Fire Department	141	\$16,002,861	\$3,445,084
Public Works	189	\$13,471,871	\$2,160,982
Recreation,Parks and Community Services	718	\$7,049,521	\$959,755
Transit	84	\$4,575,067	\$798,307
Finance	74	\$4,346,757	\$741,863
Economic Development and Housing	87	\$4,294,203	\$668,486
Community Development	37	\$2,760,277	\$335,805
Information Technology	28	\$2,186,159	\$264,156
Human Resources	20	\$1,461,058	\$169,164
City Attorney	14	\$1,351,762	\$166,285
City Manager	12	\$820,794	\$56,782
City Council	7	\$72,205	\$53,875