

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	108	\$9,727,138	\$1,121,286
Fire	52	\$5,711,867	\$684,324
Public Works	44	\$3,365,323	\$539,196
Water Field Office	31	\$1,843,062	\$319,457
Finance	23	\$1,210,719	\$124,012
Waste Water-Ellis Creek	16	\$1,152,441	\$143,906
Water	13	\$971,839	\$104,464
Information Technology	8	\$682,822	\$64,486
Parks & Recreation	45	\$670,078	\$45,659
City Manager	6	\$595,105	\$91,453
Public Works Engineering	6	\$513,494	\$53,468
Animal Service	9	\$414,078	\$46,274
Human Resources	4	\$332,120	\$33,276
Community Development	6	\$331,142	\$58,971
Fire Prevention Bureau	4	\$229,577	\$27,654
City Clerk	2	\$168,986	\$19,042
Community	1	\$109,706	\$13,827
Waste Water-Ellis	1	\$90,495	\$17,490
Airport	5	\$89,209	\$17,490
Retired Employees	82	\$79,329	\$0
City Attorney	1	\$46,362	\$0
City Council	7	\$44,110	\$12,677