

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	3	\$93,691	\$18,377
Administration	3	\$74,989	\$22,014
Public Works	1	\$37,157	\$7,767
Public Utilities	1	\$36,235	\$14,354
Ambulance	18	\$34,179	\$0
Park & Recreation	7	\$12,289	\$0
Fire	5	\$4,156	\$0
City Council	5	\$0	\$0