

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	311	\$30,552,660	\$1,368,710
Fire	207	\$22,779,088	\$597,903
Electric	169	\$18,242,369	\$613,280
Parks & Recreation	353	\$8,120,138	\$535,370
Street & Automotive Services	81	\$5,975,058	\$448,533
Water & Sewer	72	\$5,527,744	\$309,150
Public Works & Engineering	55	\$4,993,857	\$251,452
Finance	82	\$4,835,095	\$267,078
Library	159	\$4,250,970	\$200,161
Planning & Inspection	60	\$4,206,836	\$204,791
City Manager	9	\$1,245,954	\$45,683
Human Resources	17	\$1,101,378	\$55,437
City Attorney	8	\$792,343	\$32,559
Information Technology	5	\$525,503	\$24,864
City Clerk	8	\$445,666	\$30,478
City Council	10	\$207,114	\$8,229