

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Admin/Engineering	20	\$1,503,143	\$193,496
Parks & Recreation Admin	20	\$1,413,603	\$229,330
Grounds Division	19	\$1,207,790	\$232,059
Planning	18	\$1,156,399	\$163,090
Building	13	\$1,038,627	\$133,782
Trees/R.O.W Division	17	\$1,020,835	\$192,751
Administration	16	\$1,002,660	\$150,469
Fleet/Streets Division	14	\$985,416	\$173,797
Facilities Division	9	\$748,750	\$121,698
Senior Center	17	\$575,124	\$98,702
Finance	5	\$432,277	\$66,245
Parks & Recreation Part Time	103	\$423,338	\$0
Information Techonology	5	\$369,606	\$53,063
Administrative Services	5	\$361,900	\$33,801
Code Enforcement	4	\$333,742	\$52,220
City Clerk	5	\$280,877	\$40,497
Human Resources	4	\$254,094	\$39,282
Sports and Fitness	28	\$206,045	\$25,526
City Attorney	3	\$201,062	\$23,221
Blackberry Park Part Time	41	\$173,218	\$1,804
Blackberry Admin	3	\$150,561	\$15,683
City Council	5	\$47,174	\$0
Blackberry Golf Part Time	6	\$33,658	\$0
Planning Commission	5	\$3,850	\$0