

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department - Field Services	33	\$3,663,778	\$371,699
Police Department - Special Enforcement Services	24	\$1,732,158	\$175,511
Public Works Parks Maintenance	18	\$1,028,684	\$122,776
Police Department - Communications	14	\$1,025,380	\$161,323
Accounting Services	9	\$867,673	\$79,512
Public Works Engineering	7	\$753,489	\$43,019
Recreation/Community - Sports/Aquatics/Fitness	97	\$753,426	\$44,746
Recreation/Community - Trips/Tours/Classes	92	\$648,561	\$22,018
Police Department - Records	9	\$590,149	\$98,871
Community Development - Building	5	\$547,926	\$60,429
Public Works Street Maintenance	7	\$490,835	\$103,413
Information Technology	4	\$399,212	\$39,102
City Manager-Administration	3	\$395,241	\$33,153
Public Works Administration	5	\$367,220	\$31,615
Public Works - Building Maintenance	4	\$359,253	\$31,224
Recreation/Community Services - Campbell Community Center	23	\$348,085	\$34,425
Community Development-Administration	3	\$308,069	\$27,512
Recreation/Community Services - Adult Services	27	\$295,713	\$30,820
Public Works Land Development/Environmental	2	\$270,821	\$20,784
Public Works Maintenance Administration	4	\$269,765	\$28,789
Human Resources	3	\$267,373	\$25,330
Community Development - Current Planning	3	\$244,003	\$27,420
Public Works Signals & Lighting Maint.	3	\$243,555	\$12,173
Public Works Transportation Engineering	3	\$241,247	\$22,027
Police Department - Administration	3	\$231,676	\$6,538
Public Works Vehicle & Equipment Maintenance	3	\$229,628	\$20,653
City Clerk	2	\$186,513	\$19,398
Recreation/Community Services - Administration	2	\$182,119	\$11,810
City Attorney	1	\$181,580	\$19,888
Recreation/Community Services - Museum	10	\$135,438	\$25,659

Redevelopment Administration	1	\$110,015	\$10,734
Community Development - Policy Development	1	\$87,642	\$14,209
Community Development - Housing	1	\$75,632	\$9,294
City Council	5	\$38,354	\$57,245
Recreation/Community Services - Senior Nutrition	4	\$36,782	\$16,239
City Treasurer	1	\$1,215	\$12,293