

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	76	\$7,230,065	\$941,579
Fire	33	\$4,390,511	\$520,525
Cable Television	33	\$1,623,242	\$317,947
Recreation	87	\$1,121,732	\$115,500
Parks	19	\$1,114,681	\$247,708
Water	14	\$1,096,839	\$224,023
Public Works	11	\$950,235	\$164,661
Library	24	\$782,704	\$145,428
Wastewater	11	\$761,068	\$171,363
Building Inspection	7	\$579,227	\$112,040
Streets	8	\$534,936	\$112,837
Finance	6	\$510,232	\$77,774
Revenue Services	7	\$382,568	\$95,983
Planning	3	\$308,930	\$50,778
Management Services	2	\$277,013	\$33,657
Human Resources	3	\$262,006	\$35,923
City Facilities - Maintenance	5	\$248,125	\$63,952
Central Garage	3	\$237,703	\$48,599
Technology Development	3	\$229,761	\$48,560
Legal Services	2	\$193,826	\$25,213
Stormwater	3	\$145,950	\$38,710
City Clerk	2	\$129,381	\$32,719
Redevelopment	1	\$111,623	\$16,268
City Treasurer	1	\$38,984	\$0
City Council	5	\$36,019	\$28,025
Non Departmental	3	\$19,540	\$0