

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	134	\$16,639,028	\$1,588,769
Fire	70	\$9,474,831	\$991,941
Finance	37	\$3,381,198	\$586,097
Library	108	\$3,211,673	\$458,314
Engineering	26	\$2,574,082	\$343,032
Public Works / Water Division	31	\$2,407,408	\$396,046
Youth And Teen Services	168	\$1,889,395	\$291,358
Landscape Maintenance	29	\$1,774,486	\$350,530
Building	19	\$1,489,261	\$216,351
Sewer Division	16	\$1,307,103	\$223,067
City Manager	33	\$1,300,510	\$202,729
Public Works / Streets Division	16	\$1,190,299	\$220,471
Planning, Hsg. & Economic Dev.	13	\$1,134,167	\$202,986
Housing & Community Development	11	\$873,127	\$99,738
Custodial Services	15	\$870,201	\$178,793
City Attorney	7	\$741,060	\$75,612
Public Works / Equipment Services	9	\$670,189	\$75,375
Building Maintenance And Repair Services	8	\$661,033	\$105,955
Human Resources	8	\$617,316	\$101,510
Public Relations/ Administration	12	\$584,419	\$80,218
Public Relations/ Human Services	15	\$510,338	\$78,677
Community Services	17	\$464,450	\$90,151
Other Public Works	5	\$369,839	\$63,776
Spec Interest Recreation Prog	12	\$343,219	\$67,895
City Clerk	6	\$323,805	\$61,931
Community Development Administration	1	\$187,955	\$29,928
City Council	7	\$79,729	\$80,355