

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$5,687,914	\$416,353
Fire	29	\$3,201,948	\$285,286
Wastewater Treatment Plant	22	\$2,197,125	\$132,101
Public Works	27	\$1,936,819	\$272,305
Parks, Beaches and Recreation - Child Care	70	\$1,253,338	\$106,668
Planning & Building	10	\$791,365	\$83,114
Finance	8	\$656,069	\$32,344
City Manager	5	\$634,935	\$29,043
Engineering	5	\$506,533	\$58,464
Parks, Beaches and Recreation - Senior Services	7	\$311,579	\$35,855
City Attorney	2	\$270,547	\$25,854
Parks, Beaches and Recreation - Aquatics	84	\$223,547	\$303
Parks, Beaches and Recreation - Administration	2	\$203,108	\$27,264
Parks, Beaches and Recreation - Recreation	39	\$181,586	\$7,110
City Council	5	\$80,548	\$18,672
Parks, Beaches and Recreation - Disabled Respite Care	2	\$21,341	\$0
Parks, Beaches and Recreation - Seniors	2	\$16,407	\$0