

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	165	\$13,970,360	\$1,288,666
Fire Department	73	\$9,713,338	\$606,731
Library	55	\$1,667,873	\$183,081
Building Maintenance	32	\$1,561,413	\$275,727
Finance Department	15	\$1,326,699	\$142,350
Recreation Department	162	\$1,218,350	\$80,635
Water/Waste Water Plant & Equipmt Maint	15	\$1,204,658	\$79,917
Parks Department	20	\$1,194,954	\$199,271
Safety Dispatchers	15	\$1,194,502	\$147,097
Wastewater Operations	13	\$1,136,390	\$122,496
Information Services	11	\$1,075,826	\$83,881
Economic & Community DevelopmentBuilding Department	13	\$1,041,554	\$131,018
City Manager's Office	7	\$937,248	\$52,413
Public Works Streets Dept	15	\$904,901	\$188,519
Water/Waste Water Distribution System	14	\$862,630	\$141,378
Water/Waste Water Administration	8	\$854,458	\$79,488
Engineering	9	\$822,633	\$92,402
Water/Waste Water Collection System	11	\$744,261	\$107,154
Parks & Recreation Administration	7	\$694,504	\$79,535
Human Resources	6	\$609,263	\$36,925
City Attorney's Office	5	\$599,762	\$39,072
Utility Billing	9	\$580,184	\$54,967
Economic & Community Development	5	\$557,826	\$53,174
Public Works Administration	7	\$538,973	\$62,508
Economic & Community DevelopmentPlanning	5	\$487,406	\$33,209
Motor Vehicles	8	\$424,725	\$68,090
Doelger Senior Center	10	\$410,656	\$39,420
Water Operations	4	\$360,721	\$54,675
Community Service Center	5	\$332,065	\$41,624
Signals & Lights	3	\$297,785	\$23,446

City Clerk's Office	5	\$297,523	\$34,157
Block Grant Admin	3	\$296,043	\$28,816
Library Bayshore	5	\$249,007	\$41,463
Joint Powers Authority	2	\$237,832	\$3,901
Central Services	4	\$166,793	\$27,986
Water/Waste Water Laboratory	2	\$162,693	\$20,654
Recreation Special Programs	2	\$135,593	\$18,103
City Council	5	\$116,625	\$46,028
War Memorial Building Center	2	\$105,343	\$25,862
Bayshore Comm Center	2	\$94,303	\$27,151
Police C.O.P.S. (Slesf)	1	\$88,170	\$8,024
Water/Waste Water Plant & Equipmt Maintenance	2	\$86,996	\$16,544
Redevelopment Administration	1	\$85,712	\$12,570
Economic & Community DevelopmentRehab	1	\$81,132	\$8,975
Business Center	1	\$75,215	\$12,493
City Treasurer	1	\$69,619	\$13,260
After School Educ & Safety	1	\$48,115	\$0
Economic Enterprise Office	1	\$42,972	\$12,499
North County Health Facility	1	\$23,605	\$0
Code Enforcement	1	\$21,148	\$2,080
Senior Center Lunch Program	1	\$7,136	\$0
Peninsula Partnership	2	\$6,775	\$0
City Manager Video	2	\$4,414	\$0