

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	847	\$52,595,744	\$7,701,759
Social Services	1,549	\$37,110,718	\$4,793,266
Public Health	771	\$35,026,138	\$4,214,837
Fire	338	\$26,797,318	\$2,791,047
Alcohol, Drug & Mental Health Svcs.	461	\$21,979,041	\$2,155,635
Probation	545	\$20,681,902	\$2,883,162
Public Works	363	\$19,033,888	\$2,600,632
District Attorney	173	\$10,678,330	\$1,284,781
General Services	191	\$8,669,919	\$1,145,880
Planning & Development	148	\$8,287,382	\$822,861
Clerk-Recorder-Assessor	163	\$7,664,835	\$871,725
Public Defender	88	\$6,074,418	\$652,500
Child Support Services	110	\$4,970,564	\$670,092
Parks	149	\$4,373,581	\$574,422
County Counsel	58	\$4,238,479	\$376,512
Auditor-Controller	75	\$4,178,942	\$450,174
Treasurer-Tax Collcto-Public Admin	56	\$3,202,064	\$377,831
Human Resources	53	\$2,251,812	\$194,759
County Administrator	49	\$2,185,883	\$212,550
Information Technology	48	\$2,065,357	\$252,515
Non-Departmental	35	\$1,727,396	\$206,462
Agriculture	37	\$1,713,568	\$214,014
Board Of Supervisors	28	\$1,469,390	\$205,876
Housing & Community Development	22	\$815,985	\$102,076
SBC Employee Retirement	21	\$0	\$0