

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,786,652	\$347,628
Public Works	21	\$1,594,033	\$279,287
Fire	10	\$1,233,928	\$191,783
Parks And Recreation	41	\$701,055	\$88,158
Finance	7	\$613,970	\$82,923
City Manager	5	\$550,473	\$79,835
Planning	13	\$514,473	\$87,742
Marina	15	\$317,757	\$15,790
Aquatics	32	\$253,900	\$7,281
City Attorney	1	\$169,144	\$0
Human Resources	2	\$125,016	\$19,594
City Clerk	2	\$123,926	\$8,509
Open Space and Ecology	1	\$30,067	\$10,916
City Council	5	\$18,295	\$58,102