

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	137	\$12,400,958	\$2,761,443
Fire	83	\$8,315,506	\$1,670,902
Public Works	129	\$7,661,132	\$2,225,644
Development & Engineering Services	55	\$4,132,445	\$998,397
Parks & Community Services	131	\$1,814,733	\$326,937
Finance & Administrative Services	25	\$1,770,809	\$445,044
City Manager's Office	13	\$859,017	\$168,109
Human Resources	8	\$579,762	\$124,884
Economic Development	8	\$549,687	\$129,124
City Attorney's Office	5	\$444,483	\$89,348
Mayor & City Council	7	\$36,898	\$0