

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	128	\$8,841,568	\$2,166,113
Public Works	103	\$5,554,598	\$1,695,043
Fire	60	\$5,033,733	\$1,205,522
Electric Utility	59	\$4,198,697	\$941,654
Parks & Recreation	278	\$2,471,595	\$495,822
Administration	76	\$2,455,245	\$582,987
Finance	24	\$1,111,646	\$348,695
Library	33	\$761,330	\$179,863
Community Development	17	\$569,104	\$146,397