

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	25	\$834,240	\$212,913
Public Works	11	\$444,359	\$163,374
Engineering	3	\$203,656	\$56,381
Finance	3	\$151,596	\$29,340
Management & Support	2	\$143,108	\$3,080
Community Services	18	\$129,699	\$24,252
Legislative	8	\$98,178	\$24,827
Community Development	3	\$54,400	\$27,111