

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	23	\$1,850,989	\$247,187
Engineering	14	\$800,329	\$148,173
City Manager	4	\$445,309	\$54,558
Community Development	6	\$442,284	\$68,417
Marine Safety	36	\$427,780	\$38,603
Finance	5	\$395,363	\$66,512
City Clerk	3	\$224,313	\$39,051
Code Enforcement	4	\$99,320	\$17,547
Information Services	1	\$98,159	\$14,924
Recreation	8	\$97,779	\$12,713
Junior Lifeguards	40	\$93,801	\$1,949
City Council	5	\$47,520	\$45,000
Community Services	1	\$38,407	\$9,031
Human Resources	1	\$36,085	\$9,486
Planning	1	\$1,610	\$0