

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,667	\$205,584,753	\$12,121,212
Fire-Rescue	1,296	\$96,095,411	\$6,347,136
Water	758	\$41,191,325	\$3,793,947
Park & Recreation	1,258	\$36,273,040	\$3,390,599
Engineering & Capital Projects	525	\$35,981,312	\$2,953,411
General Services	647	\$34,524,159	\$2,866,258
Metropolitan Wastewater Metro	503	\$30,809,064	\$2,499,443
City Attorney	360	\$22,427,523	\$1,669,139
Environmental Services	425	\$22,292,607	\$1,941,970
Development Services	320	\$20,104,229	\$1,837,652
Metropolitan Wastewater Muni	266	\$16,176,641	\$1,236,197
Library	583	\$15,883,903	\$1,728,511
City Planning & Community Inve	115	\$6,993,749	\$678,449
Storm water	128	\$6,706,173	\$565,477
City Comptroller	94	\$5,801,426	\$527,538
City Treasurer	112	\$5,775,478	\$608,283
Risk Management	94	\$4,378,959	\$458,171
Retirement	61	\$4,287,459	\$336,794
Personnel	93	\$4,080,320	\$313,420
Community & Legislative Servic	44	\$2,926,969	\$227,413
Purchasing & Contracts	58	\$2,826,556	\$308,155
City Clerk	46	\$2,186,861	\$247,432
Financial Management	29	\$2,153,873	\$175,109
Real Estate Assets	30	\$2,080,178	\$168,435
Qualcomm Stadium	35	\$2,010,389	\$156,701
Office of the Chief Information Officer	25	\$1,879,537	\$157,903
Office Of The City Auditor	26	\$1,600,730	\$113,911
Debt Management	21	\$1,427,352	\$95,889
Public Utilities - BC	25	\$1,333,115	\$119,759
Human Resources	20	\$1,266,207	\$90,829

Emergency Medical Services	15	\$1,239,445	\$92,362
OneSD Support	13	\$1,134,355	\$102,622
Citywide Administration	20	\$1,124,882	\$108,798
Independent Budget Analyst	11	\$1,006,718	\$59,765
HUD Programs Administration	18	\$965,598	\$80,561
Council Administration	17	\$937,058	\$90,282
Airports	16	\$818,123	\$78,764
Office Of Homeland Security	11	\$643,829	\$50,210
Council District 8	20	\$573,230	\$60,490
Council District 6	13	\$553,646	\$64,980
Business Office	7	\$511,985	\$56,375
Chief Financial Officer - BC	5	\$503,679	\$27,122
Council District 5	25	\$502,282	\$54,751
Council District 4	10	\$490,798	\$63,189
Council District 3	8	\$487,732	\$61,430
Mayor	3	\$473,543	\$30,874
Ethics Commission	6	\$463,901	\$42,933
Council District 7	10	\$459,624	\$46,946
Commission For Arts & Culture	6	\$426,060	\$31,312
Council District 2	8	\$413,191	\$51,363
Council District 1	10	\$395,961	\$65,431
Public Works - BC	2	\$249,394	\$9,272
Special Events	3	\$213,635	\$24,843
Assistant Chief Operating Offi	1	\$194,408	\$4,671
#N/A	11	\$141,954	\$0
Concourse & Parking Garage	2	\$129,312	\$11,953
Petco Park	1	\$105,506	\$8,103
Citywide Other/Special Funds	1	\$28,277	\$0