

| Department                         | Employees | Total Wages  | Total Retirement & Health Contribution |
|------------------------------------|-----------|--------------|--|
| Police                             | 325       | \$27,169,869 | \$2,751,148                            |
| Fire                               | 183       | \$13,346,343 | \$1,281,236                            |
| Water Utilities                    | 144       | \$9,431,389  | \$1,497,532                            |
| Public Works                       | 133       | \$7,159,263  | \$1,249,373                            |
| Neighborhood Services              | 135       | \$4,562,119  | \$689,359                              |
| Development Services               | 61        | \$4,351,510  | \$574,933                              |
| City Manager                       | 28        | \$2,361,595  | \$305,196                              |
| Library                            | 63        | \$2,126,553  | \$331,420                              |
| Financial Services                 | 40        | \$2,071,416  | \$334,620                              |
| Economic And Community Development | 13        | \$1,065,787  | \$151,538                              |
| City Attorney                      | 9         | \$1,055,788  | \$129,785                              |
| Human Resources                    | 14        | \$863,267    | \$112,775                              |
| City Clerk                         | 10        | \$509,789    | \$63,688                               |
| City Council                       | 13        | \$411,897    | \$72,285                               |
| City Treasurer                     | 2         | \$166,173    | \$21,855                               |
| General Services                   | 3         | \$129,827    | \$20,749                               |