

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Sheriff | 54 | \$3,424,109 | \$736,750 |
| Social Services | 46 | \$1,945,582 | \$531,276 |
| District Attorney | 29 | \$1,809,569 | \$377,226 |
| Jail | 30 | \$1,553,426 | \$400,154 |
| Public Works | 31 | \$1,506,785 | \$402,798 |
| Mental Health | 23 | \$1,149,323 | \$236,510 |
| Probation | 18 | \$971,534 | \$252,545 |
| Public Health | 19 | \$737,215 | \$132,197 |
| Assessor | 12 | \$571,595 | \$155,558 |
| Sheriff Dispatching | 13 | \$558,386 | \$150,560 |
| Information Tech | 10 | \$511,387 | \$168,054 |
| Environmental Health | 9 | \$501,773 | \$154,160 |
| County Counsel | 6 | \$461,739 | \$101,665 |
| Facilities Maint | 16 | \$439,507 | \$181,259 |
| Auditor-Controller | 8 | \$438,504 | \$140,365 |
| Board of Supervisor | 8 | \$436,287 | \$122,837 |
| Library | 13 | \$364,043 | \$110,286 |
| Sheriff Court Bailiff | 10 | \$349,951 | \$55,107 |
| Animal Control | 10 | \$346,867 | \$119,414 |
| Ag Commissioner | 7 | \$330,396 | \$68,884 |
| Recorder Clerk | 6 | \$301,151 | \$104,691 |
| GSA Support Serv | 8 | \$279,993 | \$76,131 |
| Building Dept | 5 | \$276,650 | \$48,085 |
| Treasurer Tax Coll | 5 | \$256,077 | \$64,831 |
| Planning Dept | 5 | \$252,436 | \$66,256 |
| GSA Motor Pool | 4 | \$237,597 | \$59,508 |
| Public Conservator | 6 | \$234,499 | \$51,165 |
| Drug/Alcohol | 5 | \$215,002 | \$49,604 |
| Surveying Engin | 3 | \$188,270 | \$29,431 |
| HR Personnel | 4 | \$153,143 | \$16,488 |

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|---------------------|---|-----------|----------|
| Administrative Off | 2 | \$131,334 | \$22,208 |
| Code Enforcement | 2 | \$106,810 | \$36,074 |
| Election | 2 | \$97,328 | \$13,100 |
| Amador Air District | 2 | \$93,536 | \$28,080 |
| Coroner | 1 | \$85,416 | \$21,687 |
| Public Services | 1 | \$73,304 | \$6,680 |
| Waste Mgt | 1 | \$72,178 | \$25,559 |
| Risk Management | 1 | \$71,054 | \$5,642 |
| Victim Witness | 2 | \$67,996 | \$11,168 |
| Airport | 1 | \$61,268 | \$14,424 |
| Coop Extension | 2 | \$59,447 | \$24,674 |
| Veterans Service | 1 | \$58,459 | \$22,840 |
| Records | 1 | \$54,527 | \$3,313 |
| Amador Fire Pro Dis | 1 | \$39,666 | \$17,104 |
| Emergency Services | 1 | \$36,053 | \$1,933 |