

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	326	\$27,377,590	\$5,411,924
Fire	134	\$13,915,865	\$2,461,076
Public Works	216	\$12,216,343	\$2,847,863
Development Services Fund	41	\$3,143,053	\$670,714
Recreation	214	\$2,679,091	\$420,521
Sewer Service Revenue	44	\$2,443,070	\$650,177
Planning and Building Services	34	\$2,314,721	\$419,351
Library	73	\$2,213,777	\$511,441
Finance	28	\$2,013,230	\$423,540
Information Technology Srvcs	20	\$1,613,730	\$331,836
Police Dept Grants Fund	18	\$1,433,895	\$308,000
Human Resources	20	\$1,335,599	\$238,693
General Services	35	\$1,105,193	\$271,249
Administration	12	\$1,103,275	\$232,737
City Attorney	10	\$1,024,265	\$195,343
City Council	28	\$769,911	\$178,976
Central Garage Fund	10	\$591,131	\$155,018
Chula Vista Housing Authority Fund	7	\$576,539	\$119,974
City Clerk	7	\$476,547	\$110,564
American Recovery & Reinvest. Act	6	\$447,935	\$89,212
RDA Merged Project Area	5	\$385,150	\$68,505
Environmental Services	5	\$287,287	\$58,436
Supp Law Enforcement Serv Fund	2	\$183,789	\$35,879
Transit CVT	2	\$164,454	\$33,446
Energy Conserv Fund	10	\$122,600	\$0
Federal Grants Fund	2	\$33,458	\$0
Waste Mgmt & Recycling	2	\$19,178	\$0
Asset Seizure	1	\$14,403	\$0