

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	5	\$366,883	\$70,350
Town Administrative	4	\$274,392	\$32,503
Animal Shelter	7	\$234,773	\$60,040
Community Service Administrative	3	\$226,563	\$44,620
Comm. Development	2	\$211,995	\$32,576
Public Works-Maintenance Streets	4	\$204,786	\$50,391
Public Works-Maintenance Parks	4	\$191,530	\$50,088
Animal Control	4	\$175,741	\$37,259
Museum	6	\$164,413	\$39,579
Recreation	19	\$145,162	\$22,831
Maintenance/Facilities	10	\$141,465	\$25,257
Building & Safety	4	\$124,383	\$26,112
Planning	2	\$119,208	\$27,214
Engineering	2	\$104,451	\$20,745
Public Works Administrative	2	\$77,525	\$17,437
Town Clerk	1	\$71,132	\$14,225
Town Council	7	\$61,896	\$47,732
Aquatics	11	\$51,642	\$0