

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	120	\$10,837,317	\$2,099,554
Fire	54	\$5,851,064	\$947,671
Public Works	72	\$5,226,917	\$1,114,976
Finance	21	\$1,251,567	\$282,284
Community Development	18	\$1,233,257	\$276,526
Library	19	\$1,007,707	\$238,898
Recreation	13	\$779,423	\$185,243
Redevelopment	6	\$574,647	\$111,789
Human Resources	7	\$557,995	\$115,613
City Clerk	5	\$401,751	\$76,393
Administration	2	\$391,459	\$68,437
Council	5	\$165,661	\$81,852
Treasurer	1	\$14,329	\$11,753