

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services Police	82	\$6,926,642	\$1,414,204
Fire Protection	35	\$3,388,696	\$612,684
Emergency Medical	26	\$2,736,461	\$405,937
General Adminstration Police	24	\$1,685,687	\$291,058
Engineering-Projects	13	\$1,005,385	\$226,986
Dispatch Center Police	15	\$730,547	\$215,407
Detective Bureau	9	\$707,309	\$170,089
Water System	15	\$643,827	\$248,585
Administration-Admin. Services	7	\$632,724	\$123,061
Scat Program	7	\$625,605	\$126,926
Administration Public Services	9	\$618,107	\$177,928
Rda Administration	7	\$616,096	\$140,112
Code Enforcement	9	\$571,354	\$152,868
General Admin. Rec & Comm. Svc	7	\$557,218	\$113,866
Fire Cfd 87-2	9	\$484,038	\$161,029
Information Services Police	10	\$478,963	\$147,769
Park Maintenance	23	\$456,862	\$141,085
Neighborhood Services	70	\$448,921	\$0
Street Maintenance-Gas Tax	9	\$425,292	\$149,718
Utility Services	8	\$405,083	\$122,627
Adminstration City Clerk	4	\$367,093	\$66,442
Police Traffic Division	5	\$340,405	\$61,177
Fleet Maintenance	5	\$316,900	\$82,107
Racquet/Fitness Center	26	\$303,157	\$45,957
Accounting/General Ledger	4	\$299,736	\$72,407
City Administration	3	\$299,687	\$60,734
Administration Fire	6	\$287,366	\$118,801
Dare Program	4	\$284,379	\$61,449
Bureau Admin. Services Police	3	\$276,817	\$51,312
Building Services	4	\$249,228	\$65,380

Water Pumping	3	\$238,762	\$51,474
Building Maintenance	5	\$231,126	\$79,115
Purchasing	4	\$213,234	\$59,029
Human Resources-Recruitment	3	\$194,609	\$50,652
Engineering-Land Development	3	\$193,156	\$56,641
Animal Control	4	\$187,288	\$62,988
Human Resources-Administration	3	\$175,584	\$64,721
Child Development	13	\$172,208	\$17,896
Traffic Safety-Gas Tax	4	\$170,134	\$65,584
Sports	21	\$160,123	\$25,560
Swimming Pool	14	\$159,706	\$8,692
Cable Tv	3	\$154,939	\$47,905
Planning Services	2	\$142,746	\$34,988
Payroll	2	\$142,061	\$35,028
Public Information	3	\$141,856	\$33,313
Senior Center	6	\$136,222	\$31,603
Investments	3	\$122,493	\$31,742
Mayor/Council	5	\$121,110	\$45,429
Cops Grant	4	\$120,204	\$27,950
Cash Receiving/Records	3	\$119,379	\$31,353
Economic Development	1	\$112,471	\$21,079
Street Sweeping-Gas Tax	2	\$111,745	\$30,588
Narcotics Unit	1	\$108,613	\$19,400
Licensing	2	\$101,852	\$31,022
Data Processing Police	1	\$79,023	\$13,247
Fire Prevention	2	\$69,514	\$16,771
Administration Development Svc	1	\$58,905	\$17,264
Fit 4 Kids - Cdbg	1	\$53,933	\$15,034
Rda-Merged Project Area	1	\$49,967	\$15,998
Accounts Receivable	1	\$47,718	\$16,811
Community Cent/Facility Supp.	1	\$46,721	\$14,611
Accounts Payable	1	\$44,781	\$15,171

J.A.G. 2009 Stimulus	1	\$35,930	\$13,688
Cemetery	1	\$15,096	\$0
Special Events	4	\$14,112	\$0
Seasonal Sports	1	\$6,768	\$0