

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	142	\$11,570,775	\$2,424,648
Fire	63	\$7,529,719	\$1,338,953
Municipal Utilities And Engineering	128	\$7,319,561	\$1,856,857
Quality Of Life	68	\$2,999,659	\$843,912
Development Services	25	\$1,510,927	\$326,919
Finance	26	\$1,407,796	\$366,730
Library	35	\$1,224,509	\$253,627
Information Technology	15	\$982,695	\$180,583
City Manager	8	\$940,812	\$215,330
Community Services	46	\$551,141	\$111,509
Human Resources	6	\$422,231	\$72,165
City Clerk	4	\$103,661	\$1,845
City Council	6	\$31,760	\$29,026