

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street & Park Maintenance	152	\$8,435,135	\$1,934,292
Engineering Administration	44	\$3,201,113	\$647,384
Community Services Administration	45	\$2,877,536	\$628,821
Fire Sta 175	18	\$2,293,781	\$399,883
Fire Sta 174	18	\$2,087,228	\$367,352
Fire Sta 171	16	\$1,953,611	\$380,808
Building & Safety	29	\$1,926,780	\$413,420
Library Administration	26	\$1,497,669	\$352,910
Administration	12	\$1,464,231	\$242,551
Planning	19	\$1,332,541	\$286,036
Fire Sta 176	10	\$1,159,993	\$189,244
Fire Sta 173	8	\$1,148,775	\$231,665
Mis	14	\$1,123,494	\$225,426
Animal Center	19	\$1,093,360	\$224,371
Fire Sta 172	9	\$1,078,192	\$187,111
Fire Safety	8	\$1,067,915	\$167,854
Finance	15	\$1,001,152	\$222,905
Personnel Development	8	\$941,513	\$198,815
City Manager	8	\$773,432	\$147,999
Geo Info Systems	10	\$645,126	\$133,874
Rda Administration	6	\$453,518	\$94,656
Vehicle& Equipment Maintenance	3	\$417,735	\$58,440
Purchasing	6	\$359,194	\$93,118
Personnel	4	\$299,408	\$61,795
City Clerk	5	\$281,741	\$64,117
Business Licences	4	\$194,852	\$49,477
Emergency Medical Services	1	\$150,152	\$22,303
City Council	7	\$114,339	\$27,995
Risk Management	1	\$74,335	\$16,677
Administration Services	1	\$61,121	\$9,828

Community Development Administration	1	\$41,541	\$6,232
Treasury Management	1	\$1,800	\$10,144