

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency Services	130	\$17,961,638	\$3,246,830
Patrol	132	\$12,317,147	\$2,751,368
Detective Division	33	\$3,713,353	\$734,456
Communications	64	\$2,686,158	\$406,683
COPS/Multi Enforcement Team	24	\$2,606,309	\$559,365
Commercial Bin Collection	56	\$2,389,429	\$573,469
Traffic Support Services	18	\$2,046,794	\$351,041
Narcotics	17	\$1,921,269	\$383,377
Information Technology	21	\$1,545,732	\$287,310
Storefront-Ontario Mills	15	\$1,405,522	\$315,180
Water Line Maintenance	26	\$1,307,920	\$268,379
Main Library	52	\$1,220,210	\$166,832
Fire Prevention Bureau	12	\$1,102,639	\$221,041
Air Support	10	\$1,023,017	\$217,868
Land Development	11	\$924,068	\$168,678
Code Enforcement Administration	13	\$903,357	\$168,185
Billing & Collection	22	\$886,437	\$201,486
Housing Administration	14	\$846,680	\$178,224
Office of the Police Chief	6	\$825,481	\$166,051
Water Capital/Utilities	9	\$814,392	\$152,951
Automated Residential Collecti	18	\$806,883	\$202,992
Building Inspection	11	\$784,893	\$173,359
Vehicle & Equipment Repair	17	\$759,593	\$167,379
Fiscal Services	12	\$759,331	\$151,271
City Manager	6	\$733,501	\$129,118
Economic Development	9	\$713,146	\$136,551
Community Programs	69	\$670,282	\$75,650
ID/Evidence	11	\$662,919	\$129,353
Management Services	8	\$628,491	\$111,164
Records Processing	12	\$572,504	\$118,433

Employee Selection & Compliance	9	\$535,298	\$115,464
Advanced Long Range Planning	6	\$523,545	\$97,445
Field Services	8	\$509,333	\$104,798
Planning Administration	9	\$495,995	\$97,436
Pumping Operation	8	\$489,708	\$97,731
Police Administration	9	\$481,412	\$119,875
Development Administration	5	\$479,363	\$93,156
Parks Maintenance	15	\$478,735	\$116,297
E.M.S. Technical Services	4	\$475,185	\$79,769
Engineering Administration	5	\$474,809	\$84,757
Preventive Maintenance	9	\$465,127	\$105,060
Street Design Administration	5	\$452,929	\$81,045
Drop Body Collection	12	\$443,234	\$104,257
Sewer Maintenance	10	\$440,938	\$110,928
Canine	4	\$436,786	\$99,835
Municipal Utilities Administration	3	\$434,499	\$77,885
IT Applications	6	\$375,405	\$76,333
Fire Administration	5	\$375,227	\$69,780
Planning - Current	5	\$353,836	\$66,175
Park Building Maintenance	6	\$349,567	\$62,376
Solid Waste Supervision	6	\$348,325	\$69,101
Library Administration	7	\$330,019	\$41,104
Senior Services	22	\$288,083	\$29,679
Sidewalk	7	\$287,697	\$68,336
Library Technical Support Services	9	\$284,951	\$74,976
Roadway Maintenance	7	\$283,135	\$53,134
Water Administration	5	\$282,049	\$57,216
Personnel Training	3	\$278,050	\$61,282
Personnel Training & Develop	2	\$267,544	\$51,529
Parks & Maintenance Supervision	3	\$261,825	\$59,384
Environmental Engineering/Water	4	\$260,074	\$50,709
Quiet Home	3	\$259,606	\$46,732

Records Management	5	\$256,219	\$63,038
Civic Center Building Maintenance	7	\$251,708	\$70,574
Personnel Recruitment	2	\$249,318	\$52,313
Youth/Teen Services	39	\$243,378	\$22,659
Traffic Signal/Street Lighting	3	\$240,977	\$48,448
Fleet Management & Equipment Replacement	3	\$240,674	\$49,968
Branch Library	10	\$239,721	\$31,234
Sports/Fitness	31	\$236,164	\$32,909
Community Improvement Team-CIT	4	\$235,543	\$50,385
Museum	7	\$235,496	\$36,922
Street Sweep/Debris Removal	5	\$228,848	\$55,567
Public Grounds Maintenance	7	\$228,404	\$56,389
Parks & Maint Supervision	3	\$222,941	\$44,696
Paint & Striping	5	\$207,617	\$47,392
Administrative Services Administration	1	\$193,591	\$37,217
Mayor And City Council	5	\$189,779	\$65,930
Building Administration	2	\$186,673	\$37,936
Sys Health & Safety Inspection	3	\$181,016	\$38,942
Crime Analysis	3	\$171,463	\$29,233
Special Operations Bureau Mgmt	1	\$165,386	\$31,800
Command Management	1	\$161,892	\$34,161
Police Investigations Managemt	1	\$156,866	\$34,010
General Liability	3	\$151,429	\$31,337
Storm Water/NDPES	2	\$149,648	\$30,270
System Health & Safety Inspection	3	\$145,197	\$37,792
Grant Administration	2	\$142,865	\$26,669
Street Light Maintenance	2	\$138,970	\$19,477
AD 103 Engineering Administration	1	\$137,960	\$20,177
Community & Public Services Administration	3	\$131,710	\$25,276
Business License	3	\$128,690	\$28,624
City Attorney	1	\$124,425	\$24,725
Disaster Management	2	\$118,422	\$29,187

Safety	1	\$113,095	\$18,464
New Model Colony	1	\$110,537	\$17,235
Municipal Utiliites Administration	3	\$109,412	\$28,496
Parkway Tree Triming	2	\$105,454	\$22,887
Crime Prevention	2	\$105,190	\$24,612
Community Facilities	2	\$104,079	\$21,959
Engineering Utilities	1	\$95,804	\$14,584
Central Services	2	\$85,656	\$16,412
Storm Drain Maintenance	2	\$72,739	\$14,852
Risk Management	1	\$71,030	\$14,679
Recreation Supervision	3	\$69,781	\$21,806
Graffiti	1	\$60,773	\$13,164
Parkway Maintenance District #3	1	\$59,901	\$8,445
Public Works Building Maintenance	2	\$59,592	\$21,434
Environmental Engineering/Sewer	1	\$56,143	\$10,945
City Treasurer/City Clerk	2	\$49,023	\$23,433
Sign Repair & Construction	2	\$46,984	\$16,682
Extension Services	3	\$46,398	\$0
Park/Parkway Repair & Maintenance	2	\$45,829	\$8,166
RDA Administration	1	\$45,701	\$6,840
AS Administration	1	\$43,800	\$14,535
Automated Residential Collection	2	\$41,415	\$12,954
Housing Revitalization	1	\$40,636	\$9,572
Civic Center Grounds Maintenance	1	\$37,261	\$12,338
Westwind/Creekside	1	\$36,221	\$10,988
Special Events/Facility Rental	2	\$13,046	\$0
Community Events/Programs	2	\$10,532	\$0
Museum Projects	1	\$8,241	\$0
Planning Commissioners	8	\$6,600	\$0
Ontario Housing Authority	8	\$0	\$0
Redevelopment Agency Administration	8	\$0	\$0