

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	7	\$439,898	\$141,370
City Manager	3	\$305,761	\$66,850
Water	6	\$269,366	\$90,770
Public Works	6	\$265,465	\$108,295
Golf Maintenance	9	\$231,583	\$52,079
Finance	3	\$199,869	\$44,280
Golf Pro Shop	6	\$177,626	\$51,170
Wastewater	2	\$124,791	\$34,385
Customer Service	3	\$121,813	\$30,455
Recreation	13	\$112,365	\$6,337
Animal Control	3	\$104,403	\$22,235
Parks	3	\$92,526	\$43,975
Engineering	2	\$85,535	\$37,220
Code Enforcement	1	\$49,905	\$21,460
City Clerk	1	\$49,366	\$17,320
Planning	1	\$42,989	\$10,420
Aquatics	8	\$33,644	\$700
Senior Center	4	\$30,082	\$850
City Council	7	\$0	\$0